

HANCOCK SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Hancock County High School	Permanent	9-12 Center	502/466
2. Middle			
a. Hancock County Middle School	Permanent	6-8 Center	391/433
3. Elementary			
a. North Hancock Elementary School	Permanent	PS-5 Center	537/600
b. South Hancock Elementary School	Permanent	PS-5 Center	183/225

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. South Hancock Elementary School				26,796 sf.		
Major Renovation to include; site development, parking, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, canopies, security system, custodial receiving, communications, MDF, and tuckpointing. Renovate existing Media Center into (1) standard Classroom and (1) Special Education Resource Classrooms and existing Administrative Area. Renovate existing Kitchen. Renovate 2 classrooms and add space for new media center in the central location of the school.						
						\$1,719,962
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$276,757
	1	Administrative Area	750 sf.	750 sf.	74%	\$129,730
	1	Media Center	1,743 sf.	1,743 sf.	74%	\$301,492
	1	Kitchen	500 sf.	500 sf.	74%	\$86,486
	1	Cafeteria	2,500 sf.	2,500 sf.	74%	\$432,432
	1	Family Resource Center	300 sf.	300 sf.	74%	\$51,892

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

projects constructed in phases.				Eff. %	Cost Est.	
1. New Hancock County Area Technology Center						
Construct:	1	Area Tech. Admin. Suite	500 sf.	500 sf.	74%	\$89,189
	1	Health Services Suite	1,170 sf.	1,170 sf.	74%	\$208,703
	1	Health Services Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Auto Tech. Suite	3,000 sf.	3,000 sf.	74%	\$535,135
	1	Auto Tech. Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Ind. Maintenance Suite	3,000 sf.	3,000 sf.	74%	\$535,135
	1	Ind. Maintenance Clrm.	750 sf.	750 sf.	74%	\$133,784
	1	Electrical Technology	3,000 sf.	3,000 sf.	74%	\$535,135

1	Elec. Tech. Classroom	750 sf.	750 sf.	74%	\$133,784
1	Welding	3,000 sf.	3,000 sf.	74%	\$535,135
1	Welding Tech. Classroom	750 sf.	750 sf.	74%	\$133,784
1	Information Technology	2,000 sf.	2,000 sf.	74%	\$356,757
1	Information Tech. Clrm.	750 sf.	750 sf.	74%	\$133,784

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

administrative areas, auditoriums, and gymnasiums.					Eff. %	Cost Est.
1. Hancock County High School		90,891 sf.				
Major Renovation to include; site development/canopies, roof replacement, interior finishes and accessories, HVAC replacement, electrical and lighting, plumbing, communications systems, security systems, fire annunciation systems, ADA accessibility, replace wood gym floor, replace bleachers, lockers, and replace shelf angle/lintel on exterior of building.						
Remodel Art Classroom, Family Science Area and Paint Booth in Shop. Reconfigure existing Science Classrooms to create (2) Science Labs @ 1,000 sf. each and (1) Science Lecture Lab @ 1,625 sf.						
						\$3,971,603
Construct:	1	Standard Classroom	750 sf.	750 sf.	68%	\$145,588
	2	Special Educ. Resource	375 sf.	750 sf.	68%	\$145,588
	1	Custodial Receiving	250 sf.	250 sf.	68%	\$51,103
	1	Auditorium	3,500 sf.	3,500 sf.	74%	\$624,324
2. Hancock County Middle School		53,758 sf.				
Major Renovation to include; site development/canopies, interior finishes and accessories and Media Center renovation and furnishings, electrical and lighting, plumbing, communications systems, security systems, fire protection and annunciation systems, ADA accessibility including an elevator. Remodel Kitchen into Cafeteria Area, Office Administrative Area, Media Center.						
						\$1,757,137
Construct:	3	Special Educ. Resource	375 sf.	1,125 sf.	71%	\$199,648
	1	Administrative Addition	600 sf.	600 sf.	71%	\$106,479
	1	Art Room	400 sf.	400 sf.	71%	\$70,986
	1	Band Room	1,400 sf.	1,400 sf.	71%	\$248,451
	1	Tech. Education Addition	1,200 sf.	1,200 sf.	71%	\$212,958
	1	Kitchen Addition	2,200 sf.	2,200 sf.	71%	\$390,423
	1	Custodial Receiving	250 sf.	250 sf.	71%	\$44,366

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

				Eff. %	Cost Est.
1.	District White Board Initiative				
	Provide fixed voice enhancement technology in all classrooms district wide with wireless				
Construct:	68	Voice Enhancement Technology	\$1,500 per clrm.		\$102,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

					Eff. %	Cost Est.
1.	Central Bus Garage		3,579 sf.			
	Major Renovation to include; tuckpointing masonry and lintels, windows, new parts lift, remodel office and bus room, interior finishes and accessories, HVAC replacement, plumbing and toilet renovation, canopies and insulation, ADA compliance.					\$255,098
Construct:	1	Wash Bay	1,200 sf.	1,200 sf.	74%	\$176,757
	1	Service Bay	1,200 sf.	1,200 sf.	74%	\$176,757
	1	Bus Conference Room	450 sf.	450 sf.	74%	\$66,284

2. Central Office	9,714 sf.			
Major Renovation to include; remodeling for; technology department, board room, records storage, ADA toilets, doors, frames and hardware, windows, interior finishes and accessories, HVAC replacement, canopies, electrical, ADA compliance, enclose stairwell.				\$539,325
3. Central Maintenance Facility	3,412 sf.			
Major Renovation to include; remodeling for ADA toilets and offices, doors, frames and hardware, interior finishes and accessories, KETS data, security systems, ADA compliance.				\$74,044
Construct: 1 Custodial Storage	500 sf.	500 sf.	74%	\$73,649

DISTRICT NEED	\$11,821,643
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. South Hancock Elementary School	26,796 sf.			
Construct: 1 Music Classroom	800 sf.	800 sf.	74%	\$138,378
2. North Hancock Elementary School	90,447 sf.			
Major Renovation to include; site development and parking/canopy and sound systems.				\$241,250